<table>
<thead>
<tr>
<th>Department</th>
<th>MBU</th>
<th>Division VP</th>
<th>Students</th>
<th>Cabinet</th>
<th>URPC</th>
<th>President</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department 2-year</strong> Assessment, Outcome, and Resource Plan</td>
<td>MBU 2-year Assessment, Outcome, and Resource Plan</td>
<td>Division 2-year Assessment, Outcome, and Resource Plan</td>
<td>University 2-year Assessment, Outcome, and Resource Plan</td>
<td><strong>REVIEW PLANNED RESOURCE ALLOCATIONS</strong></td>
<td><strong>NEED MORE INFO</strong></td>
<td><strong>FINAL APPROVED 2-YEAR BUDGET</strong></td>
</tr>
<tr>
<td><strong>CURRENTLY ALLOCATED</strong></td>
<td><strong>OK</strong></td>
<td><strong>OK</strong></td>
<td><strong>RECOMMEND</strong></td>
<td>** NOT APPROVED**</td>
<td>** NOT APPROVED**</td>
<td><strong>RECOMMEND</strong></td>
</tr>
<tr>
<td><strong>NOT CURRENTLY ALLOCATED</strong></td>
<td><strong>ALLOCATE CURRENT RESOURCES</strong></td>
<td><strong>SUPPORTED, NEED RESOURCES</strong></td>
<td><strong>APPROVED FOR PRIORITIZATION</strong></td>
<td>** FEEDBACK ON NEW RESOURCE REQUESTS**</td>
<td><strong>APPROVED</strong></td>
<td><strong>RECOMMEND</strong></td>
</tr>
<tr>
<td><strong>SUPPORTED, NEED RESOURCES</strong></td>
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<td><strong>RECOMMEND</strong></td>
<td></td>
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</tr>
</tbody>
</table>

**Student Info**
Surveys & Panels

**SME Consult**
(Tables - World Cafe)
IE, ITS, FM, UBO, etc.

**SME Capacity Planning**
(EM, ITS, UBO, Funding Committees?)
% SME capacity for pre-approved requests
% SME capacity for new requests

**SME RESOURCE SCHEDULING**

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**Full-Year IAPB Process**

- **UBO/Pres**
  - Set Priorities, Call for 2-year Budget/Resource Proposals
  - May (Fall Welcome)
- **Dept/MBU**
  - Assessments --> Strategic & operational planning
  - July - Sept (Flexible Dates)
- **Division**
  - CY & Year 1 affirmation, Year 2 budget/resource affirmation, revision, review, prioritization, and recommendations
  - Nov 16 - Jan 15
- **Student**
  - Review new resource requests in AS and provide feedback to Cabinet
  - Jan 16 - Feb 15
- **Cabinet**
  - Total budget/resource affirmation, revision, review, prioritization, & recommendations
  - Feb 16 - Feb 28
- **URPC**
  - Final capacity planning & prioritization. Recommend to President
  - March
- **President**
  - Final review, approval, communicate decisions
  - April - May 8

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**2019 Spring GI2025**

- **UBO/Cabinet**
  - Issue Call for GI 2025 Resource Allocation for FY1920 Funding (Rubric provided)
  - 2/1/19
- **Department**
  - Strategic & Operational Planning for GI2025 - Select proposals due to MBU
  - 2/22/19
- **MBU**
  - Strategic & Operational Planning for GI2025 - Select proposals due to Division
  - 3/1/19
- **Division**
  - Feedback on GI2025 proposals due to Cabinet
  - 3/11/19
- **AS Feedback**
  - Rubric analysis. Due to Cabinet
  - 3/14/19
- **Cabinet**
  - Prioritize proposals & incorporate GI2025 into overall budget recommendation to President
  - 4/12/19
- **URPC**
  - Review proposals, & incorporate GI2025 into overall budget recommendation to President
  - 4/12/19
- **President**
  - Budget Announcement including GI2025 funded projects
  - 5/8/19

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**Pilot Timeline**

- **2019 Spring GI2025**
  - 2/1/19
  - 2/15/19
  - 2/22/19
  - 3/1/19
  - 3/11/19
  - 3/14/19
  - 3/28/19
  - 4/12/19
  - 5/8/19