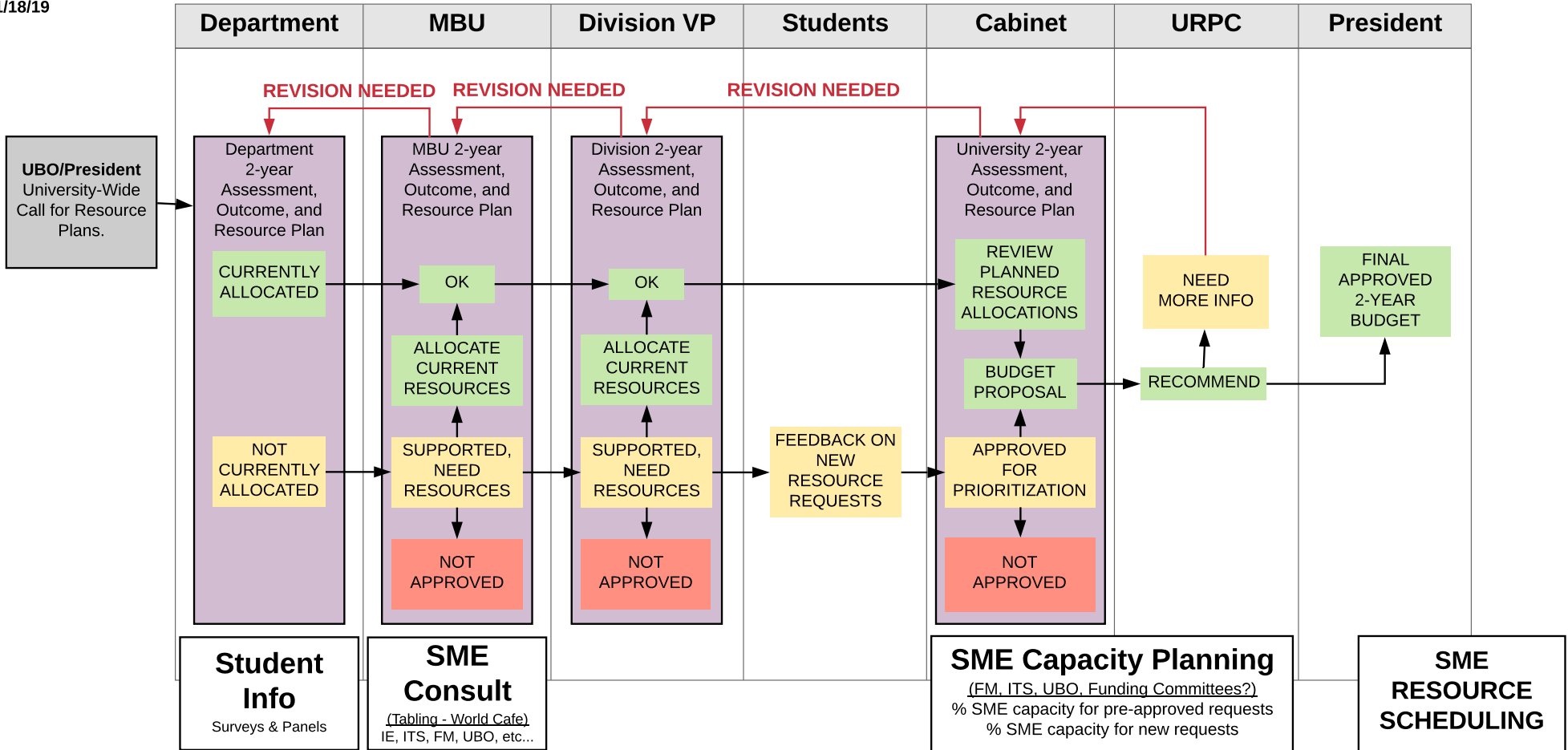


IAPB Process Map\_DRAFT

01/18/19



Full-Year IAPB Process

<b>UBO/Pres</b> Set Priorities, Call for 2-year Budget/Resource Proposals May (& Fall Welcome)	<b>Dept/MBU</b> Assessments --> Strategic & operational planning July - Sept (Flexible Dates)	<b>Dept/MBU</b> CY & Year 1 affirmation, Year 2 budget/resource development Oct - Nov 15	<b>Division</b> Total budget/resource affirmation, revision, review, prioritization, and recommendations Nov 16 - Jan 15	<b>Student</b> Review new resource requests in AS and provide feedback to Cabinet Jan 16 - Feb 15	<b>Cabinet</b> Total budget/resource affirmation, revision, review, prioritization, & recommendations Feb 16 - Feb 28	<b>URPC</b> Final capacity planning & prioritization. Recommend to President March	<b>President</b> Final review, approval, communicate decisions April - May 8
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Official Timeline

2019 Spring G12025

<b>UBO/Cabinet</b> Issue Call for G12025 Resource Allocation for FY1920 Funding (Rubric provided) 2/1/19	<b>Department</b> Strategic & Operational Planning for G12025 Proposals due to MBU 2/15/19	<b>MBU</b> Strategic & Operational Planning for G12025 - Select proposals due to Division 2/22/19	<b>Division</b> Strategic & Operational Planning for G12025 3/1/19	<b>AS Feedback</b> Feedback on G12025 proposals due to Cabinet 3/11/19 <b>SSA</b> Rubric analysis. Due to Cabinet 3/14/19	<b>Cabinet</b> Prioritize proposals Due to URPC 3/28/19	<b>URPC</b> Review proposals, & incorporate G12025 into overall budget recommendation to President 4/12/19	<b>President</b> Budget Announcement including G12025 funded projects 5/8/19
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Pilot Timeline