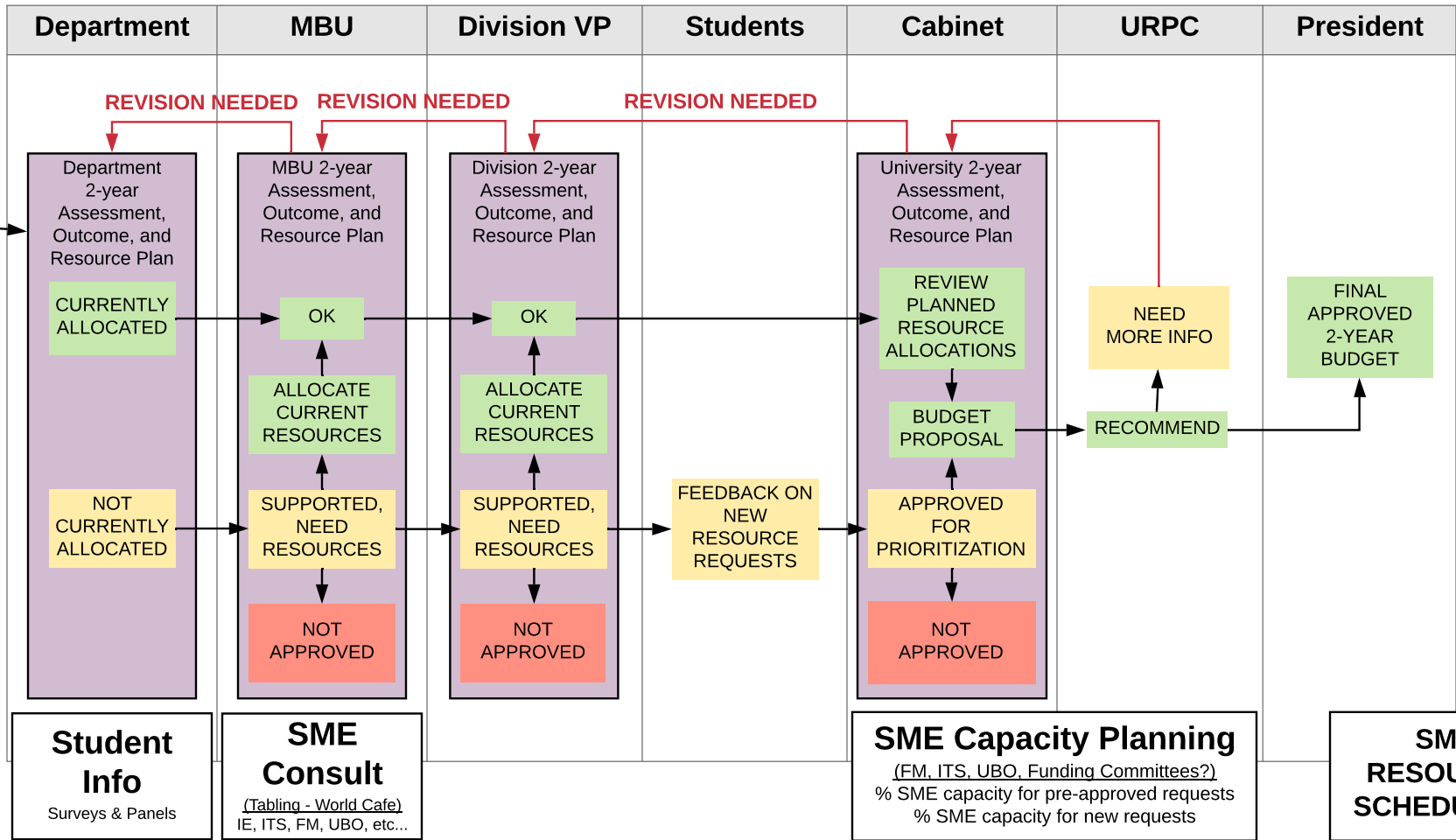


**IAPB Process Map DRAFT**

2/7/2020



<b>Full-Year IAPB Process</b>	<b>UBO/Pres</b> Set Priorities, Call for 2-year Budget/Resource Proposals <b>May (&amp; Fall Welcome)</b>	<b>Dept/MBU</b> Assessments --> Strategic & operational planning <b>July - Sept (Flexible Dates)</b>	<b>Dept/MBU</b> CY & Year 1 affirmation, Year 2 budget/resource development <b>Oct - Nov 15</b>	<b>Division</b> Total budget/resource affirmation, revision, review, prioritization, and recommendations <b>Nov 16 - Jan 15</b>	<b>Student</b> Review new resource requests in AS and provide feedback to Cabinet <b>Jan 16 - Feb 15</b>	<b>Cabinet</b> Total budget/resource affirmation, revision, review, prioritization, & recommendations <b>Feb 16 - Feb 28</b>	<b>URPC</b> Final capacity planning & prioritization. Recommend to President <b>March</b>	<b>President</b> Final review, approval, communicate decisions <b>April - May 8</b>	<b>Official Timeline</b>
	<b>UBO/Pres</b> Call for Proposals <b>December 10, 2019</b>	<b>Dept/MBU</b> MBU Proposals due <b>February 7, 2020</b>	<b>Division</b> Division prioritized Proposals due <b>February 26, 2020</b>	<b>Student</b> Review and feedback <b>Feb 28 - Mar 13</b>	<b>SSA Scoring</b> Review and feedback <b>Feb 28- Mar 13</b>	<b>URPC / Senate</b> Final capacity planning & prioritization. Recommend to President <b>Mar 23 - Apr 30</b>	<b>Cabinet / PAT</b> Review, prioritization, & GI 2025 recommendations as part of overall budget <b>May 1 - May 20</b>	<b>President</b> Final review, approval, communicate decisions <b>May 20</b>	<b>Pilot Timeline</b>